



Funds	2015 Levy	2016 Levy	2017 Levy	2018 Levy	PROPOSED 2019 LEVY
Road and Bridge Fund	\$325,000	\$400,000	\$400,000	\$500,000	\$600,000
Road & Bridge Equip. Fund	\$20,000	\$0	\$25,000	\$25,000	\$25,000
Fire Fund	\$150,000	\$0	\$150,000	\$150,000	\$175,000
Fire Equipment Fund	\$40,000	\$0	\$20,000	\$20,000	\$20,000
Building Fund	\$10,000	\$0	\$5,000	\$0	\$5,000
Park Fund	\$1,000	\$0	\$4,500	\$4,500	\$4,500
Planning & Zoning	-	-	\$10,000	\$10,000	\$0
General Fund	\$150,000	\$100,000	\$180,000	\$115,000	\$100,000
TOTAL LEVY	\$696,000	\$500,000	\$794,500	\$824,500	\$929,500

Road and Bridge Fund: This fund pays for fuel, equipment maintenance and repairs, maintenance employees wages and benefits, gravel, dust control, salt/sand mixture, and bituminous. The remaining balance at the end of 2017 was \$123,554.98. The levy for FY 2018 is \$500,000. The recommendation for FY 2019 is \$600,000.

The General Fund is used to account for all financial resources except those to be accounted for in another fund. It is usually the largest and most important accounting activity and is the main operating fund of the township government. The general fund pays for such things as the meeting fees for the Town Board members, heat, lights, wages for clerk, treasurer, and custodians for the town hall, the gopher bounty, parks maintenance expenses, insurance on buildings, purchase of service contracts, engineering and lawyer fees, and legal notices. The remaining balance at the end of 2017 was \$236,853.93. The levy for FY 2018 is \$115,000. The recommendation for FY 2019 is \$100,000.

Road & Bridge Equipment Fund: This account pays for the purchase of large road and bridge equipment. The remaining balance at the end of 2017 was \$21,527.35. The levy for 2018 is \$25,000. The recommendation for FY 2019 is \$25,000.

Fire Fund: This account is for providing fire services. Lent Township pays approximately 70% of the operating budget for the Stacy Lent Area Fire Department, while the City of Stacy pay approximately 30%. (This number is based on population and valuation.) This account pays fire department operating costs, bookkeeper wages, fire hall insurance and an annual \$14,000.00 contribution to the Fire Department Relief Association. The remaining balance at the end of 2017 was \$149,922.34. The levy for FY 2018 is \$150,000. The board recommends \$175,000 for 2019.

Fire Equipment Fund: This account is used for the purchase of major fire equipment and vehicles. The remaining balance at the end of 2017 was \$70,034.75. The levy for FY 2018 is \$20,000. The recommendation for 2019 is \$20,000.

Building Fund: This account covers major repairs and improvements to the town hall building, the maintenance building, the storage building at the fire hall, the rental property next to the fire department. This account could also be used for the fire hall itself, as the Township owns the building. The remaining balance at the end of 2017 was \$12,566.99. The levy for FY 2018 is \$0. The board recommends \$5,000 for 2019.

Parks Fund: This account pay for major repairs and improvements at either of the Township parks. The remaining balance at the end of 2017 was \$10,572.20. The levy for FY 2018 is \$4,500. The recommendation for FY 2019 is \$4,500.

Planning and Zoning: This account pays for Township Building Inspector Fees, Planning Commission wages, and Planner Fees. Money to fund the account comes from building permit fees, and Land Use Permit Fees. The remaining balance at the end of 2017 was \$74,327.35. The levy for FY 2018 is \$10,000. The recommendation for fiscal year 2019 is \$0.



**Annual Meeting Agenda
March 13, 2018**

1. **Call Meeting to Order and Pledge of Allegiance**
2. **Election of a Moderator**
3. **Review and Approve the Agenda**
4. **Introduce the current Lent Township Board**
Rick Keller, Chairperson Brian Seekon, Vice Chair Troy Nelson, Supervisor
Carolyn Cagle, Supervisor Lyle Johnson, Supervisor
5. **Approve the minutes of the 2017 Annual Meeting**
6. **Board of Audit Report-Financial Spreadsheet**
7. **Introduce Maintenance Staff/Maintenance Report**
8. **Road Report**
9. **Planning & Zoning Report**
10. **Parks Report**
11. **Building Report**
12. **Fire Department Report**
13. **Tax Levy For 2019** (See reverse side for proposed 2019 levy)
14. **Contracts for Services – Residents set limit on donations to charitable organizations.**
15. **Gopher Bounty - The bounty is \$2.00 per gopher.** The front feet and tail are required for each bounty. The total gopher bounty paid in 2017 was \$1,522.
16. **Publishing Lent Township Legal Notices-** The ECM Post Review & Chisago County Press are currently the legal publishing newspapers. Town Board will decide official newspaper, but will take public input.
17. **Date of the Regular Monthly Township Meeting-**Township Board meetings are held at 7:00 pm on the 3rd Tuesday of every month.
18. **Next Annual Meeting March 12, 2019 –**Public must set start time and place of Annual Meeting
19. **Spring and Fall Cleanup Day**
20. **Public Comment –** Public must sign up to speak
21. **Adjourn Meeting**